

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2006	1,215,295	\$109,058.57	\$23,992.88
February	2006	1,283,177	\$117,501.19	\$25,850.26
March	2006	1,318,410	\$118,348.45	\$26,036.66
April	2006	1,405,621	\$121,917.46	\$26,821.84
May	2006	1,442,878	\$124,668.43	\$27,427.05
June	2006	1,495,880	\$135,875.04	\$29,892.51
July	2006	1,489,869	\$137,137.87	\$53,483.77
August	2006	1,519,276	\$142,838.67	\$55,707.08
September	2006	1,492,031	\$134,566.92	\$52,481.10
October	2006	1,381,063	\$125,694.95	\$49,021.03
November	2006	1,425,162	\$131,381.35	\$51,238.73
December	2006	1,469,231	\$116,850.63	\$45,571.74
		16,937,893	\$1,515,839.53	\$467,524.67

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Price to Beat (PTB) benchmark, as reported to the Public Utility Commission of Texas.

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